

CERTIFICATE

2014

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of

Washington Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.			
General	79-1962		0	
Debt Service	10-113			
Library	12-1220			
Road	68-518c	45,885	40,559	15,721
Special Machinery				
Totals	xxxxxx	45,885	40,559	15,721
Budget Summary	0			
Neighborhood Revitalization Rebate		Is a Resolution required?	Yes	
Resolution				
Final Assessed Valuation:	County Clerk's Use Only			
Township	2,579,871			
	November 1st Valuation			

Assisted by:
Jennifer A. Savage
Wabaunsee County Clerk
Address:
215 Kansas Ave, PO Box 278
Alma, KS 66401
Email:
jensavage@embarqmail.com

Attest: 2013
Jennifer A. Savage
County Clerk
Nancy Mc Diffett

Governing Body

October 10, 2013
Jennifer A. Savage

Special Road Election held for Mills for years.
st levy in

Washington Township

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013		+ \$ 35,976
2. Debt Service Levy in 2013		- \$ 0
3. Tax Levy Excluding Debt Service		\$ 35,976
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ 0	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ 24,823	
5b. Personal Property 2012	- 20,256	
5c. Increase in Personal Property (5a minus 5b)	+ 4,567	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2013:	+ 13,808	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	18,375	
8. Total Estimated Valuation July 1, 2013	2,581,611	
9. Total Valuation less Valuation Adjustment (8 minus 7)	2,563,236	
10. Factor for Increase (7 divided by 9)	0.00717	
11. Amount of Increase (10 times 3)		+ \$ 258
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ 36,234
13. Debt Service Levy in this 2014		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		36,234

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Washington Township

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Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General		0	0	0
Debt Service	0	0	0	0
Library	0	0	0	0
Road	35,976	1,486	35	391
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	35,976	1,486	35	391

County Treasurer's Motor Vehicle Estimate 1,486

County Treasurer's Recreational Vehicle Estimate 35

County Treasurer's 16/20M Vehicle Estimate 391

Motor Vehicle Factor 0.04131

Recreational Vehicle Factor 0.00097

16/20M Vehicle Factor 0.01087

Washington Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2013	Payments Due 2013	Payments Due 2014
				Total	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Washington Township

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate:			0.0%
Amount of 2013 Ad Valorem Tax			0

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	4,962	7,644	3,414
Receipts:			
Ad Valorem Tax	30,687	35,976	xxxxxxxxxxxxxx
Delinquent Tax	138	138	
Motor Vehicle Tax	1,470	1,470	1,486
Recreational Vehicle Tax	34	34	35
16/20M Vehicle Tax	397	397	391
Special Highway/Gasoline Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	32,726	38,015	1,912
Resources Available:	37,688	45,659	5,326
Expenditures:			
Officers Pay	2,575	2,330	2,330
Salaries & Wages	5,517	7,000	7,000
Taxes	1,040	1,000	1,000
Fuel	3,355	3,000	4,000
Gravel	10,077	22,500	25,000
Mower	1,000		
Insurance	2,413	2,500	2,500
Repairs	3,237	3,860	4,000
Weeds	612		
Publications	173	55	55
Stamps	45		
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	30,044	42,245	45,885
Unencumbered Cash Balance Dec 31	7,644	3,414	xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	34,469	42,245	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	45,885
		Tax Required	40,559
Delinquent Comp Rate:		0.0%	0
Amount of 2013 Ad Valorem Tax			40,559

Special Machinery K.S.A. 68-141g	2012 Actual
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

Washington Township

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2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General			
Debt Service			
Library			
Road			
0			
0			
0			
0			
0			
0			
0			
0			
0			
TOTAL	0	0.000	0

2013 July 1 Valuation: 2,581,611

Valuation Factor: 2,581.611

Neighborhood Revitalization Subj to Rebate: 5,177

Neighborhood Revitalization factor: 5.177

**This information comes from the 2014 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

TOWNSHIP RESOLUTION

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Board of Washington Township with respect to financing the 2014 annual budget for Washington Township, Wabaunsee County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Washington Township budget exceed the amount levied to finance the 2013 Washington Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Washington Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Washington Township of Wabaunsee County, Kansas that is our desire to notify the public of increased property taxes to finance the 2014 Washington Township budget as defined above.

Adopted this _____ day of _____, 2013 by the Washington Township Board, Wabaunsee County, Kansas.

Washington Township Board

Brent Miller
, Trustee

Suzanne McPhee
, Treasurer

Kevin E. Chubb
, Clerk

(Attach a signed copy to the budget)

Page No.

The Wabaunsee County Signal-Enterprise, Thursday, July 18, 2013

(Published In The Wabaunsee County Signal-Enterprise Thursday, July 18, 2013)

NOTICE OF BUDGET HEARING

The governing body of
Washington Township
Wabaunsee County

will meet on August 5, 2013 at 7:30 pm at Brent Miller Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General							
Debt Service							
Library							
Road	30,044	12.568	42,245	14.252	45,885	40,559	15.711
Special Machinery							
Totals	30,044	12.568	42,245	14.252	45,885	40,559	15.711
Less: Transfers	0		0		0		
Net Expenditure	30,044		42,245		45,885		
Total Tax Levied	38,843		35,976		XXXXXXXXXXXX		
Assessed Valuation:							
Township	2,453,989		2,524,203		2,581,611		
Outstanding Indebtedness,							
Jan 1	2011		2012		2013		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Price	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Gregg McDiffett
Treasurer

Gregg McDiffett